

PITTSGROVE FIRE DISTRICT # 2
WILLOW GROVE
2016 Budget Summary

| | | |
|---|-------------|-------------------|
| Revenues: | | |
| Surplus Anticipated - Unrestricted | | |
| Surplus Anticipated - Restricted | | |
| Supplemental Fire Services Grant | | 900.00 |
| Amount to Be Raised By Taxation | | 263,563.00 |
| Total Revenues | \$ | 264,463.00 |
| Operating Appropriations: | | |
| Administration: | | |
| Other Expenses: | | |
| Reimbursement to Employees | \$ 3,100.00 | |
| Auditor | 8,000.00 | |
| Election Expenses | 500.00 | |
| Legal Expenses | 2,000.00 | |
| Postage & Office Supplies | 1,500.00 | |
| Health & Physicals | 4,000.00 | |
| Miscellaneous Expenses | 3,000.00 | |
| Subtotal Admin. Other Expenses | \$ | 22,100.00 |
| Cost of Operations & Maintenance: | | |
| Other Expenses: | | |
| Electric | 6,000.00 | |
| Heat | 6,000.00 | |
| Insurance | 45,000.00 | |
| Fuel | 6,000.00 | |
| Telephone | 3,000.00 | |
| Fire House Rental | 25,000.00 | |
| Radio Maintenance & Repair | 4,000.00 | |
| Fire Fighting Maintenance & Repair | 18,000.00 | |
| Vehicle Maintenance & Repair | 16,000.00 | |
| Firefighter Training | 6,000.00 | |
| Other Assets Non-Bondable | 44,796.00 | |
| Subtotal Other Expenses | | 179,796.00 |
| Debt Service | | 33,267.00 |
| LOSAP | | 26,300.00 |
| Reserve for Capital Outlay | | 3,000.00 |
| Total Budget Appropriations | \$ | 264,463.00 |
| <u>Calculation of Tax Rate:</u> | | |
| | | 0.00 |
| Divided by <i>Estimated</i> Net Valuation Taxable | \$ | 264,060,090.00 |
| Amount to Be Raised By Taxation | \$ | 263,563.00 |
| Estimated Tax Rate | | \$0.0998118 |